

Trustees and Senior Executive Expenses

On September 5, 2012, the Government of Alberta announced that Minister's Office expense would be posted online beginning with October 2012 expenses. The expenses include those of ministers, their executive assistants and their administrative support staff. They cover:

- meals, accommodation and travel;
- hosting and working sessions;
- goods, supplies and services, and other expenses.

Each month's expenses are posted by the end of the following month.

| | | | | | |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------------|-------------|-----------------------|
| Name: | Tom Varughese | | | | |
| Position: | Trustee | | | | |
| Reporting Period: | June 2014 | | | | |
| | Meals, Accommodation, & Travel | Hosting and Working Sessions | Goods, Supplies and Other Expenses | Total | Year To Date Total |
| Expenses Incurred: | | | | | |
| Paid by the individual | 410.70 | - | 45.48 | \$ 456.18 | \$ 3,906.45 |
| Paid by NLSD | - | - | 844.10 | \$ 844.10 | \$ 5,315.97 |
| Total | \$ 410.70 | \$ - | \$ 889.58 | \$ 1,300.28 | \$ 9,222.42 |
| Notes: | There are 3 vehicles available to all trustees. Expenses above do not include total board shared vehicle expenses of \$1727.22. Any reimbursements for fuel and vehicle expenses are included here. | | | | |

Meals, Accommodations, and travel

Amounts paid for expenses such as meals, air fare, taxis, parking, mileage, hotels and other accommodations incurred by Trustee/administration and/or their office staff while traveling on division business.

NLSD meal allowance = Breakfast \$12.50, Lunch \$12.50, Dinner \$25.00, no receipts required.

NLSD mileage allowance = \$0.52/km.

Hosting and Working Sessions

Amounts paid by Trustee/administration and/or their office staff related to hosting or working sessions.

Goods, Supplies & Services and Other Expenses

Amounts paid to support the Trustee/administration and operations of the Trustee's office including general office supplies and services.

Any of the above costs incurred by the Trustee/administration and/or their office staff programs are also included in this report. Salaries and other related manpower costs are excluded.

All expenses shown net of GST rebate.

**NORTHERN LIGHTS SCHOOL DIVISION NO. 69
BOARD MEMBER COMPENSATION FORM**

NAME: Tom Varughese

June

2014

| Date | Description of Activity | Half Day Rate (281-07-01) \$86.25 + \$26.15 Chair (Less than 4 hours including travel) | Full Day Rate (281-07-01) \$172.50 (More than 4 hours including travel) | Extended Day Rate (281-07-01) \$258.75 (More than 8 hours including travel) | Prep. Time (282-07-01) \$86.25 | Mileage Travel Allow. \$0.54/km when in their own vehicle up to 5000 kms \$0.48/km after 5000 kms \$0.25/km if division vehicle available | Overnight Allowance (462-07-01) \$125 or Actual or \$50 | Meals (462-07-01) B - \$15.00 L - \$15.00 D - \$25.00 | Misc. (Parking, Taxi, Phone, Internet, Flights, etc.) | Total |
|---------------|-----------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------|-------------|
| | HONORARIA | | | | | | | | | \$ 522.70 |
| | ALLOWANCE | | | | | | | | | \$ 134.10 |
| May.21 | Bd. Mtg. B'Ville | | \$ 172.50 | | \$ 86.25 | \$ 51.30 | | | | \$ 310.05 |
| May.21 | Bd.Mtg with LCSD Bd. | \$ 86.25 | | | | | | | | \$ 86.25 |
| May | Internet | | | | | | | | \$ 47.00 | \$ 47.00 |
| May.23 | Edwin Parr/Zone2/3_Ed | \$ 86.25 | \$ 172.50 | | | | \$ 133.60 | \$ 15.00 | | \$ 407.35 |
| May.24 | Zone2/3-Edm.Return trip | \$ 86.25 | | | | | | \$ 15.00 | | \$ 101.25 |
| May.26 | B'Ville- Supp.staff/Bd.Mtg. | \$ 26.15 | \$ 172.50 | | | | | | | \$ 198.65 |
| May.29 | Gov. Seminar-Red Deer | | \$ 172.50 | | | | | \$ 25.00 | | \$ 197.50 |
| May.30 | Gov. Sem/PSBA 1/2 day | \$ 86.25 | \$ 172.50 | | | | | \$ 15.00 | | \$ 273.75 |
| May.31 | PSBA-Gen.Mtg. Red Deer | | | \$ 258.75 | | | | | | \$ 258.75 |
| TOTALS | | \$ -371.15 | \$ 862.50 | \$ 258.75 | \$ 86.25 | \$ 51.30 | \$ 133.60 | \$ 70.00 | \$ 47.00 | \$ 2,537.35 |

Signature: Thomas Varughese ^{768.45 1035.00 1293.75 172.50}

Payment Approved: [Signature]

| PAYROLL | |
|------------------------------------|--------------------|
| 1-281-07-01-64 | \$ 3,097.20 |
| 1-282-07-01-64 | \$ 172.50 |
| 1-283-07-01-64 | \$ 522.70 |
| 1-284-07-01-64 (Benefit Allowance) | \$ 134.10 |
| TOTAL | \$ 3,926.50 |

KMS on Claim
POSTED BATCH NO.

201426

KMS To Date

RECEIVED

JUL 3 2014

Northern Lights School
Division No. 69

| ACCOUNTS PAYABLE Vendor #3856 | |
|--------------------------------|------------------|
| 1-461-07-01-64 (mileage) | 4.89 \$ 102.60 |
| 1-462-07-01-64 (accomodations) | 6.13 \$ 133.60 |
| 1-462-07-01-64 (subsistence) | 8.81 \$ 185.00 |
| (misc.) 454 | 2.24 \$ 47.00 |
| TOTAL | \$ 468.20 |

Grand Total

\$ 4,394.70

| Date | Description of Activity | Half Day Rate (281-07-01) \$86.25 + \$26.15 Chair (Less than 4 hours including travel) | Full Day Rate (281-07-01) \$172.50 (More than 4 hours including travel) | Extended Day Rate (281-07-01) \$258.75 (More than 8 hours including travel) | Prep. Time (282-07-01) \$86.25 | Mileage Travel Allow. \$0.54/km when in their own vehicle up to 5000 kms \$0.48/km after 5000 kms \$0.15/km | Overnight Allowance (462-07-01) \$125 or Actual or \$50 | Meals (462-07-01) B - \$15.00 L - \$15.00 D - \$25.00 | Misc. (Parking, Taxi, Phone, Internet, Flights, etc.) | Total |
|---------------|---------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------|-------------|
| Jun.01 | PSBA-SGM-Red Deer | | | \$ 258.75 | | | | \$ 40.00 | | \$ 298.75 |
| Jun.02 | ASBA-SGM-Red Deer | | | \$ 258.75 | | | | | | \$ 258.75 |
| Jun.03 | ASBA-SGM-Red Deer | | | \$ 258.75 | | | | \$ 25.00 | | \$ 283.75 |
| Jun.04 | Bd. Mtg.-LLB /Appeal | \$ 86.25 | | \$ 258.75 | \$ 86.25 | | | \$ 25.00 | | \$ 456.25 |
| Jun.09 | Ed. Summit/Bd.Mtg. | | \$ 172.50 | | | | | | | \$ 172.50 |
| Jun.09 | St. Ach. Committee-Bville | \$ 112.40 | | | | \$ 51.30 | | | | \$ 163.70 |
| Jun.11 | Ardmore principal interv | \$ 86.25 | | | | | | \$ 25.00 | | \$ 111.25 |
| Jun.17 | Supt. Comp. Committee | \$ 112.40 | | | | | | | | \$ 112.40 |
| | | | | | | | | | | \$ - |
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| | | | | | | | | | | \$ - |
| | | | | | | | | | | \$ - |
| TOTALS | | \$ 397.30 | \$ 172.50 | \$ 1,035.00 | \$ 86.25 | \$ 51.30 | \$ - | \$ 115.00 | \$ - | \$ 1,857.35 |

| PAYROLL | |
|----------------|--------------------|
| 1-281-07-01-64 | \$ 1,604.80 |
| 1-282-07-01-64 | \$ 86.25 |
| TOTAL | \$ 1,691.05 |

| ACCOUNTS PAYABLE Vendor #3856 | |
|--------------------------------------|------------------|
| 1-461-07-01-64 (mileage) | \$ 51.30 |
| 1-462-07-01-64 (accomodations) | \$ - |
| 1-462-07-01-64 (subsistence) | \$ 115.00 |
| (misc.) | \$ - |
| TOTAL | \$ 166.30 |

EXECUTIVE ROYAL HOTEL WEST

10010 178 STREET NW
EDMONTON, AB T5S1T3

(780) 484-6000

westedmonton@royalinn.com

www.executivehotels.net

104464557RT0002

C/O 05/24/2014 07:13 AM CA

Registered To:

Varughese, Tom

Severed under FOIP -
Section 40 (Personal
Information)

Room # 114-A

Conf # 4574

Arrival 05/23/14

Departure 05/24/14

Room Type EQS-Executive

Guests 2 / 0

Payment Visa/Master

Acct XXXX-XXXX-XXXX- [REDACTED]

(780) 826-3145

| Posting | Oper | AcctCo | Description | From | Reference | Amount |
|----------|------|--------|--------------------|------|-----------|-----------|
| 05/23/14 | MN | RC | ROOM CHRG REVENUE | | | \$119.00 |
| 05/23/14 | MN | 9 | GST ON ROOMS & DMF | | | \$6.13 |
| 05/23/14 | MN | 91 | AB TOURISM LEVY | | | \$4.90 |
| 05/23/14 | MN | 92 | DMF | | | \$3.57 |
| 05/24/14 | CA | VS | PAYMENT VISA | | | \$133.60- |

| | |
|-------------|--------|
| Balance Due | \$0.00 |
|-------------|--------|

EXECUTIVE ROYAL HOTEL
WEST EDM
10010 - 178 STREET
EDMONTON AB

CARD ***** [REDACTED] VISA
CARD TYPE [REDACTED]
DATE 2014/05/24
TIME 07:13:53
CLERK ID 4356
RECEIPT NUMBER 5
084029953-001-158-002-0

PRE-AUTH COMPLETION
TOTAL

\$133.60

Visa Credit
A0000000031010

APPROVED

AUTH# 058581
THANK YOU

01-027

CARDHOLDER COPY

IMPORTANT - RETAIN THIS
COPY FOR YOUR RECORDS

THE UNDERSIGNED GUEST AGREES TO PAY THE AMOUNT INDICATED ON THE BALANCE DUE PORTION OF THIS INVOICE. IF THE CHARGES ARE TO BE BILLED TO A THIRD PARTY, THE UNDERSIGNED AGREES TO BE PERSONALLY LIABLE FOR PAYMENT OF THE CHARGES IN THE EVENT THAT THE INDICATED THIRD PARTY, PERSON, COMPANY OR ASSOCIATION FAILS TO PAY FOR ANY PART OR THE FULL AMOUNT OF SUCH CHARGES.

X _____
GUEST SIGNATURE

Signature

May 10, 2014
THOMAS JR VARUGHESE
Your Account [REDACTED]

Severed under
FOIP - Section 40
(Personal
Information)



View your Internet data
usage on your bill
Your bill now shows your total monthly Internet data
usage. Learn more at telus.com/messages

Internet

Charges for high speed internet

Regular charges (May 10 to Jun 09)

| | |
|--------------------------------------------------|----------------|
| TELUS High Speed Internet | \$52.00 |
| Bundle Discount | -\$5.00 |
| TELUS Security Services | Free |
| TELUS modem/gateway Rental | \$0.00 |
| Total high speed internet regular charges | \$47.00 |

Usage charges

| | USAGE | COST (\$) |
|----------------------------------------------|--------------|----------------|
| Included in plan (GB) | 100.00 | included |
| Total usage (GB) | 20.72 | |
| Additional high speed internet usage charges | | \$0.00 |
| Total internet charges | | \$47.00 |

JTAA82304-0051872-11213

TELUS service terms and conditions

You can find these in the White Pages Directory, in the section called "General Terms of Service" or online at telus.com/publicpolicy.

Home Phone rate change

Starting on your next bill, the regular monthly rate for your Home Phone plan will increase by \$2/month.

Late Payment Charge and NSF Fee

Bills are due upon receipt. Late payment charges of 2% compounded monthly (26.82% per annum) will be applied if payment is not received by 31/05/2014. Items returned for insufficient funds are subject to a \$25.00 administration charge.

Thank you for choosing TELUS.